

**REGNSKAB FOR HOLSTEBRO OASEKIRKE 2023**

## Resultatopgørelse

| <b>INDTÆGTER</b>              | <b>2023</b>    | <b>2022</b>      |
|-------------------------------|----------------|------------------|
| Gaver, fradragsberettiget §8  | 353.190        | 682.851          |
| Gaver, fradragsberettiget §12 | 209.400        | 233.900          |
| <b>Gaver i alt</b>            | <b>562.590</b> | <b>916.751</b>   |
| Tips- og lottomidler          | 63.133         | 57.370           |
| Kontingenter                  | 18.510         | 16.560           |
| Gave til menighedslejren      | 5.000          | 0                |
| Øvrige indtægter              | 8.287          | 5.369            |
| Husleje villa                 | 116.548        | 80.730           |
| <b>Indtægter i alt</b>        | <b>774.069</b> | <b>1.076.780</b> |
| <b>Udgifter</b>               |                |                  |
| Personale omkostninger        | 140.916        | 187.357          |
| Driftsomkostninger            | 110.268        | 166.903          |
| Kirkelig aktivitet            | 24.896         | 24.068           |
| Finansielle poster            | 204.200        | 169.255          |
| <b>Udgifter i alt</b>         | <b>480.280</b> | <b>547.584</b>   |
| <b>Resultat i alt</b>         | <b>293.788</b> | <b>529.196</b>   |



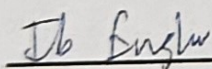
Balance:

**Aktiver**

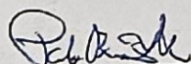
|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| <b>Grund og bygninger</b>       |                  |                  |
| Grund                           | 1.579.800        | 1.579.800        |
| Bygning                         | 2.415.200        | 2.415.200        |
| <b>Grund og bygninger i alt</b> | <b>3.995.000</b> | <b>3.995.000</b> |
| <b>Likvide beholdninger</b>     | 227.600          | 54.576           |
| <b>Aktiver i alt</b>            | <b>4.222.600</b> | <b>4.049.576</b> |

**Passiver**

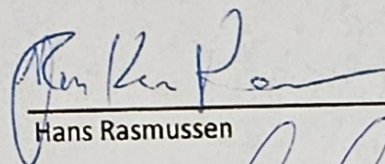
|                             |                  |                  |
|-----------------------------|------------------|------------------|
| <b>Egenkapital</b>          |                  |                  |
| Primo egenkapital           | 1.505.335        | 976.139          |
| Årets resultat              | 293.788          | 529.196          |
| <b>Ultimo egenkapital</b>   | <b>1.799.123</b> | <b>1.505.335</b> |
| <b>Gældsforpligtelser</b>   |                  |                  |
| Gæld til realkreditinstitut | 2.266.476        | 2.360.741        |
| Gæld til medlemmer          | 157.000          | 183.500          |
| <b>Gæld i alt</b>           | <b>2.423.476</b> | <b>2.544.241</b> |
| <b>Passiver i alt</b>       | <b>4.222.600</b> | <b>4.049.576</b> |



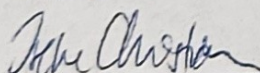
Ib Englev  
Formand



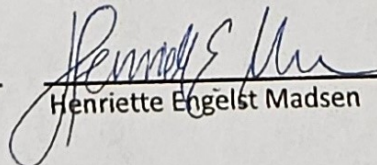
Poul Fink  
Næstformand



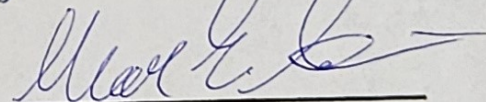
Hans Rasmussen



Irene Christiansen



Henriette Engelst Madsen



Mads Christiansen  
Intern revisor